

Corporate

	2019/2020 Revised £	2020/2021 Estimate £	2021/2022 Projection £	2022/2023 Projection £	2023/2024 Projection £
Apprenticeship Scheme	73,400	75,000	75,000	75,000	96,000
Corporate Costs & Provisions	214,810	600,810	516,350	515,990	428,450
Corporate Initiatives	194,610	(110,090)	(108,810)	(108,480)	(108,160)
Corporate Management Team	642,280	675,300	703,830	733,860	764,380
<u>Additional transfers to Earmarked Reserves</u>					
Business Rates Renewable Energy	800,000	1,100,000	1,214,750	1,232,040	1,260,890
Cost reduction programme	1,423,850	0	0	0	0
Total for Service	3,348,950	2,341,020	2,401,120	2,448,410	2,441,560